

Other Funds**FUND**

100	County Transit Systems		
	Operating Expenses	\$2,049,218	
	Capital Equipment	<u>\$2,777,310</u>	
		\$4,826,528	
103	Aging Grants and Programs		
	Grant Expenditures	<u>\$1,480,686</u>	
		\$1,480,686	
104	Information Technology		
	IT Projects	<u>\$22,938,070</u>	
		\$22,938,070	
105	Cable Communications		
	Operating Expenses	\$9,906,016	
	Capital Equipment	<u>\$4,129,967</u>	
		\$14,035,983	
108	Leaf Collection		
	Capital Equipment	<u>\$38,511</u>	
		\$38,511	
109	Refuse Collection and Recycling Operations		
	Operating Expenses	\$22,732	
	Capital Projects	<u>\$307,544</u>	
		\$330,276	
110	Refuse Disposal		
	Capital Equipment	\$1,175,448	
	Capital Projects	<u>\$1,467,553</u>	
		\$2,643,001	
111	Reston Community Center		
	Operating Expenses	\$71,000	
	Capital Equipment	<u>\$47,640</u>	
		\$118,640	
113	McLean Community Center		
	Operating Expenses	\$80,520	
	Capital Equipment	\$11,802	
	Capital Projects	<u>\$262,724</u>	
		\$355,046	
114	I-95 Refuse Disposal		
	Capital Equipment	\$307,251	
	Capital Projects	<u>\$24,370,634</u>	
		\$24,677,885	

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118 Consolidated Community Funding Pool		
Operating Expenses	<u>\$359,174</u>	\$359,174
119 Contributory Fund		
Operating Expenses	<u>\$107,871</u>	\$107,871
120 E-911		
Operating Expenses	(\$55,809)	
IT Projects	<u>\$5,754,608</u>	\$5,698,799
141 Elderly Housing Programs		
Operating Expenses	<u>\$168,439</u>	\$168,439
142 Community Development Block Grant		
Grant Expenditures	<u>\$9,018,434</u>	\$9,018,434
143 Homeowners and Business Loan Programs.		
Operating Expenses	<u>\$4,181,894</u>	\$4,181,894
144 Housing Trust Fund		
Capital Projects	<u>\$12,162,775</u>	\$12,162,775
145 HOME Investment Partnership Grant		
Grant Expenditures	<u>\$4,140,941</u>	\$4,140,941
200 County Debt Service		
Bond Costs	<u>\$4,396,959</u>	\$4,396,959
300 Countywide Roadway Improvements		
Capital Projects	<u>\$1,777,934</u>	\$1,777,934
301 Contributed Roadway Improvements		
Capital Projects	<u>\$30,917,669</u>	\$30,917,669
302 Library Construction		
Capital Projects	<u>\$875,545</u>	\$875,545

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303	County Construction		
	Capital Projects	<u>\$17,434,356</u>	<u>\$17,434,356</u>
304	Primary and Secondary Road Bond Construction		
	Capital Projects	<u>\$24,856,738</u>	<u>\$24,856,738</u>
307	Sidewalk Construction		
	Capital Projects	<u>\$6,721,997</u>	<u>\$6,721,997</u>
308	Public Works Construction		
	Capital Projects	<u>\$9,191,795</u>	<u>\$9,191,795</u>
309	Metro Operations & Construction		
	Operating Expenses	<u>(\$2,174,453)</u>	<u>(\$2,174,453)</u>
310	Storm Drainage Bond Construction		
	Capital Projects	<u>\$3,690,646</u>	<u>\$3,690,646</u>
311	County Bond Construction		
	Capital Projects	<u>\$22,449,484</u>	<u>\$22,449,484</u>
312	Public Safety Construction		
	Capital Projects	<u>\$70,665,095</u>	<u>\$70,665,095</u>
313	Trail Construction		
	Capital Projects	<u>\$554,695</u>	<u>\$554,695</u>
314	Neighborhood Improvement Program		
	Capital Projects	<u>\$2,491,987</u>	<u>\$2,491,987</u>
315	Commercial Revitalization Programs		
	Capital Projects	<u>\$13,568,359</u>	<u>\$13,568,359</u>
316	Pro Rata Share Drainage Construction		
	Capital Projects	<u>\$23,065,083</u>	<u>\$23,065,083</u>

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340	Housing Assistance Program		
	Capital Projects	\$13,605,904	
		<u>\$13,605,904</u>	
341	Housing GO Bond Construction		
	Capital Projects	\$410,881	
		<u>\$410,881</u>	
370	Park Authority Bond Construction		
	Capital Projects	\$24,812,253	
		<u>\$24,812,253</u>	
401	Sewer Operations and Maintenance		
	Operating Expenses	\$1,228,387	
	Capital Equipment	\$128,820	
		<u>\$1,357,207</u>	
402	Sewer Bond Extension and Improvement		
	Capital Projects	\$71,492,795	
		<u>\$71,492,795</u>	
407	Sewer Bond Subordinate Obligation		
	Bond Costs	\$2,027,228	
		<u>\$2,027,228</u>	
408	Sewer Bond Construction		
	Capital Projects	\$44,107,544	
		<u>\$44,107,544</u>	
501	County Insurance		
	Operating Expenses	\$1,534,000	
		<u>\$1,534,000</u>	
502	County Central Stores		
	Inventory	\$26,979	
		<u>\$26,979</u>	
503	Department of Vehicle Services		
	Operating Expenses	\$179,778	
	Capital Equipment	\$4,794,313	
		<u>\$4,974,091</u>	
504	Document Services Division		
	Capital Equipment	\$42,207	
		<u>\$42,207</u>	

Other Funds

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505 Technology Infrastructure Services

Operating Expenses	\$1,240,477
Capital Equipment	<u>\$305,822</u>
	\$1,546,299

601 Fairfax County Employees Retirement

Operating Expenses	<u>\$5,038</u>
	\$5,038